

STANDARDS FUND ANALYSIS 2009/2010 & 2010/2011

		2009/10		2010/11			
		Central Beds		Central Beds			
AREA	COST CENTRE	DESCRIPTION	TOTAL ALLOCATED	LA CONT.	TOTAL ALLOCATED	LA CONT.	
			£	£	£	£	
1.1	446560	School Development Grant Incl 2.1% each y	4,759,275	0	4,859,219	0	Estimate 2.1%
1.1	446560	Specialist Schools	1,613,840	0	1,647,731	0	Estimate 2.1%
1.1	446610	Leadership Incentive Grant - Transitional	103,600	0	0	0	This is for Northfields - as Academy from Sept 09. No payment for 10/11
1.1	446580	Advanced Skills Teachers Inc 2.1% each ye	275,999	0	281,795	0	Estimate 2.1%
1.7	446590	Targeted Support for Primary Strategy	941,039	0	898,939	0	
1.8	446600	Targeted Support for Secondary Strategy	581,502	0	582,476	0	
1.2	446700/710	Targeted School Meal Grant (LA)	365,955	0	359,123	0	
1.3	446540	Ethnic Minority Achievement	116,050	0	116,050	0	Same as last year
1.6	446840	Extended Schools - Sustainability	641,613	0	903,983	0	
1.6a	446860	Extended Schools - Subsidy	108,365	0	587,148	0	
1.10	446850	Early Years Ext & Flexibility	420,057	0	1,614,356	0	
1.11	446640	LEA Music Services	437,449	0	437,449	0	Music Grant merged
2.1b	446660	School Travel Plans	0	0	0	0	Notified later
2.8	446830	Harnessing Technology Grant	1,176,552	0	1,121,341	0	Allocation based on BCC split, DCSF no split
1.13b	446770	Aimhigher		0	0	0	Notified later
1.14	446880	KS4 Engage Programme (Foundation Learning)	165,161	0	0	0	Awaiting 10/11 allocation
1.5	446870	1-2-1 Tuition	605,775	0	1,090,921	0	
Sub Total Revenue			12,312,232	0	14,500,531	0	
Capital Grants							
		Specialist Schools : Capital	0	0		0	
		Devolved Formula Capital	4,996,692	0	4,996,692	0	
		Extended Schools	312,839	0	161,692	0	
		Targeted Capital Fund	60,000	0	-	0	
Sub Total Capital			5,369,531	0	5,158,384	0	
			17,681,763	0	19,658,915	0	
Micky Pompa							
8th December 2009							